



# 2017 Foster Grandparent Program Performance Measures



# Agenda



- Performance Measurement Basics Refresher
- Renewal Performance Measurement Requirements
- New Performance Measures Available to FGP
- Performance Measure Work Plans in eGrants



# Performance Measurement Basics Refresher

# Performance Measurement Basics

- What are:
  - **National** Performance Measures?
  - Performance Measures **Requirements**?
  - Performance Measures **Instructions**?

# Managing Senior Corps Grants



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## Managing Senior Corps Grants

### Grant Renewals Only - Invitations to Apply, Application Instructions, and Training and Technical Assistance Calls

Senior Corps has released the Invitations to Apply for the FGP and SCP grant renewals.

- [FGP Invitation to Apply](#)
- [RSVP Invitation to Apply](#)
- [SCP Invitation to Apply](#)
- [FGP/SCP Grant Application Instructions](#)
- [RSVP Grant Application Instructions](#)
- [Work Plan Development Worksheets \(FGP\) \(RSVP\) \(SCP\)](#)
- [Appendix B: National Performance Measures Instructions \(FGP\) \(RSVP\) \(SCP\)](#)
- [Appendix C: Evidence-based Programs \(Updated 2/24/2016\)](#)
- [Appendix D: Terms and Definitions](#)

### Grant Continuations Only - Grant Application Instructions

Senior Corps has FGP, RSVP, and SCP grant continuations documents available. Senior Corps grantees should be referencing the same materials

- [FGP/SCP Grant Application Instructions](#)
- [RSVP Grant Application Instructions](#)
- [National Performance Measures Instructions \(FGP\) \(RSVP\) \(SCP\)](#)
- [Work Plan Development Worksheets \(FGP\) \(RSVP\) \(SCP\)](#)
- [Volunteer Station Roster Instructions](#)
- [eGrants Visual Instructions](#)

### Managing Senior Corps Grants

Already have a grant? Log in to eGrants to manage it. Have questions about getting started or the grants process? View our [Managing Senior Corps Grants](#) page.

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### New Funding Opportunities



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### Marketing and Media Resources



# Renewal Performance Measurement Requirements

**Starting in 2016**

# All New and Renewal Grants Started in 2016

- Updated performance measure requirements
  - *Removed:* % of unduplicated volunteers in work plans removed
  - *Replaced with:* minimum number of VSYs that meet performance measurement requirements
- New service activities, output and outcome measures

# Performance Measure Requirement: Cost per VSU

- For every **\$6,000** in annual base federal funding, at least one Volunteer Service Year (VSU) worth of service must be placed in work plans that result in:
  - National Performance Measure outcomes in the **Education focus area**.
  - **Historical Programs Only:** output in Inclusion of individuals with developmental disabilities.

# National Performance Measure Requirement

## How many Volunteer Service Years (VSYs) do I need in order to meet the requirements?

- Calculate: Total Federal Funding Level divided by \$6,000 = the number of VSYs

# National Performance Measures Example

For Example:

- Annual Federal Funding Level = **\$360,000**
- Current number of VSYS = **100**
- $\$360,000 / \$6,000 = \mathbf{60\ VSYS}$  in work plans with outcomes in Education\*

\* Programs historically supporting inclusion of people with disabilities may use output H15 to meet this requirement

# Example Cont'd



- Grantees may:
  - Reduce the number of VSYPs to **60** (minimum requirement) and place all in Education outcomes
  - Retain **100 or fewer VSYPs** (up to 60); place **at least 60 in Education outcomes** and place the remaining VSYPs in other available measures

# National Performance Measures Example

For Example:

- Annual Federal Funding Level = \$210,000
- Current number of VSYS = 30
- $\$210,000 / \$6,000 = 35 \text{ VSYS}$  in work plans with outcomes in Education\*

\* Programs historically supporting inclusion of people with disabilities may use output H15 to meet this requirement

# Example Cont'd



- Grantee must:
  - **Increase** the number of VSYS to **35** and place all in Education outcomes

# Implementing the New Requirements

- Remember: Requirements apply to **Year 3** of your Performance Period
- For projection purposes, 1 VSY = 1 unduplicated volunteer
- Direct Benefit (80/20) Ratio still applies



# New Performance Measures Available to FGP

# Additions to Measures



- New measures or service activities available in most areas
  - Education
  - Healthy Futures
  - Other Community Priorities

# New in Education



K-12 Success: **Added** existing post-secondary institution outcomes for tutoring activities

Objective	Output	Service Activity	Outcome
K-12 success	<b>ED2. Number of students that completed participation in CNCS-supported K-12 education programs.</b>	Tutoring-Public School;	ED10: Number of students entering post-secondary institutions.
		Tutoring-Faith-Based School; Tutoring-Other	ED11: Number of students earning a post-secondary degree.

# New in Education



K-12 Success: **Added** existing post-secondary institution outcomes for mentoring activities

Objective	Output	Service Activity	Outcome
K-12 success	<b>ED4A. Number of disadvantaged youth/mentor matches or children with special or exceptional needs/mentor matches that were sustained by the CNCS-supported program for at least the required time period.</b>	Tutoring-Public School;	ED10: Number of students entering post-secondary institutions.
		Tutoring-Faith-Based School;  Tutoring-Other	ED11: Number of students earning a post-secondary degree.

# New in Healthy Futures

- **Created Objective:** Inclusion of people with disabilities
- **Created** output measure to accommodate programs serving individuals with developmental disabilities better integrate into their communities
- This measure is only available to programs that historically support placements in this area. Senior Corps will not expand efforts in this area.

Objective	Output	Service Activity	Outcome
Inclusion of people with disabilities	H15. Number of individuals with developmental disabilities receiving services that promote self-determination, independence, productivity, and integration and inclusion in in community-based settings	Transportation; Companionship; Companionship—Dept. of Veterans Affairs; Financial Literacy or Housing Services; Preventing Elder Abuse; Supporting Integration	None

# New in Healthy Futures



- Obesity and Food: **Added** existing output measures that support physical education and nutrition education

Objective	Output	Service Activity	Outcome
Obesity and Food	H5. Number of children and youth engaged in in-school or afterschool physical education activities with the purpose of reducing childhood obesity.	HRSA sponsored Home Visiting Programs  Coaching	None.
Obesity and Food	H6. Number of children and youth receiving nutrition education with the purpose of reducing childhood obesity. HRSA sponsored Home Visiting Programs  None.	HRSA sponsored Home Visiting Programs  Coaching  Child Life programs  Child Safety and Welfare Interventions	None.

# New in Healthy Futures



- Access to Care: **Added** existing output measures that support distributing health care information and enrolling individuals into health care programs

Access to Care	H2. Number of clients to whom information on health insurance, health care access and health benefits programs is delivered.	Staffing hotline; Developing materials; Distributing information; Preventing Elder Abuse	<b>None.</b>
Access to Care	H3. Number of clients enrolled in health insurance, health services, and health benefits programs.	Staffing hotline; Developing materials; Distributing information; Preventing Elder Abuse	<b>None.</b>

# New Option-Other Community Priorities

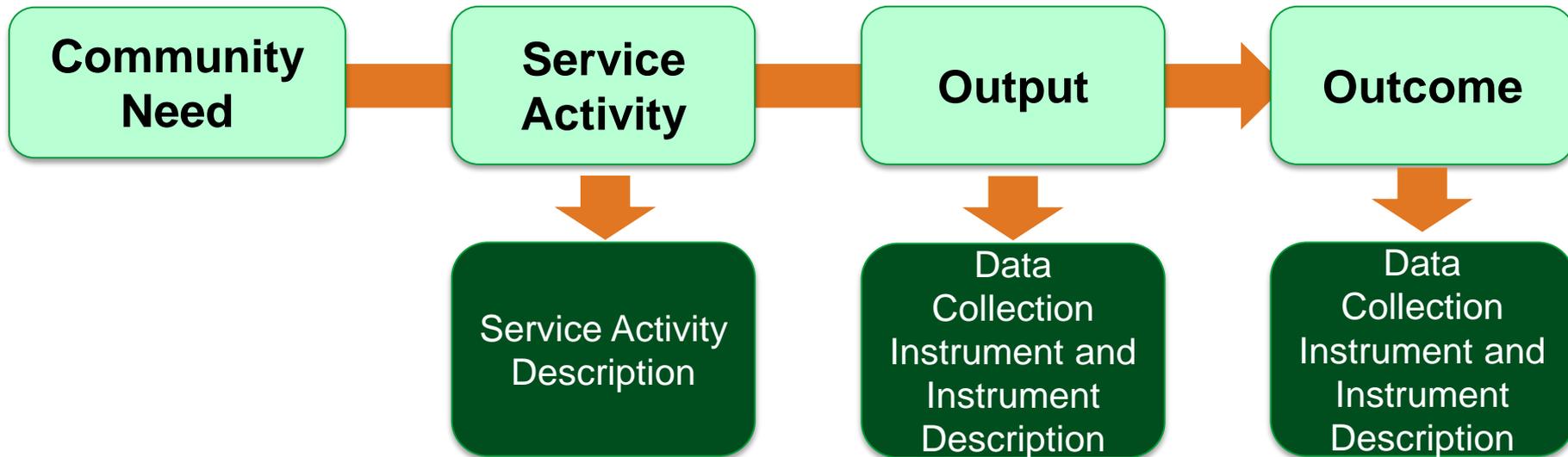
- All Senior Corps programs given the option to utilize Other Community Priorities if necessary.

Other Community Priorities		
Objective	Output	Outcome
Other	SC1. Grantee met their target for community priority activity. (Yes/No)	None.



# Performance Measures Work Plans in eGrants

# Work Plan Refresher



# Performance Measures Module Home Page Tab

 Grant application ID: 16SF180345  
NOFA: FY 2016 FGP Quarter 3 (Year 1 of single or multi year grant)  
Type: New Application  
Status: Grantee Initial Entry  
Submitted:  
Legal Applicant Name: Test Account

eGRANTS Performance Measures

home back to eGrants application my account help logout

Home Page Objective Performance Measure Target Summary

Screen Instructions  x

Welcome to The Performance Measures Module. Please click on the "Begin" button to start the process of creating Performance Measures. The applicant will be completing the following tasks in the specified order:

- Selecting Objectives
- Allocating Volunteers to each Objective.
- Creating one or more Performance Measures for each Objective.
- Provide "anticipated" data for each of the Performance Measures.
- Complete and submit Performance Measures and exit the Module.

### Add New Performance Measures

[Begin](#)

### Edit Volunteer Allocation

[Edit Volunteer Allocation](#)

### Delete or Edit Performance Measures Created

Objective	ID	Category Title	Service Activity	Output	Output Target	Outcome	Outcome Target	# of Unduplicated Vols	# of Total Vols Contributing	# of Vol Stations
There are currently no performance measure created for this application.										

[Add New Performance Measures](#)

[Next](#)



# Performance Measures Module Objective Tab

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## eGRANTS Performance Measures

[Home Page](#) **Objective** [Performance Measure](#) [Target](#) [Summary](#)

Screen Instructions ✕

On this screen you will select all objectives for your project.

**\* Focus Areas** ?

- ▶ [Economic Opportunity](#)
- ▼ **Education**
  - ? **Objectives**
  - K-12 Success
  - School Readiness
  - Other Education
- ▶ [Healthy Futures](#)
- ▶ [Other Community Priorities](#)

[Save](#) [Next](#)

# Performance Measures Module

## Performance Measures Tab



Grant application ID: 16SF180345

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Type: New Application

Status: Grantee Initial Entry

Submitted:

Legal Applicant Name: Test Account

### eGRANTS Performance Measures

Home Page
Objective
Performance Measure
Target
Summary

Summary of Performance Measures								
Objective	ID	Category Title	Service Activities	Output	Outcome	Complete	Delete	Edit
K-12 Success	1	Agency-wide Education Outcome	Tutoring-Public School	ED2	ED5	No	<a href="#">Delete</a>	<a href="#">Edit</a>
Other Education	2	Other	Comforting Children	ED29		Yes	<a href="#">Delete</a>	<a href="#">Edit</a>
Employment	3	Other	Adult ESOL/ESL	O2	O10	Yes	<a href="#">Delete</a>	<a href="#">Edit</a>

**Screen Instructions**

This tab allows you to create sets of aligned performance measures for all the grant activities you will measure.

- Begin by selecting a category title.
- Select an objective for your aligned performance measure.
- Provide a brief description of the need your project will address in this performance measure.
- Select the output you wish to measure in this set of workplans.

#### Performance Measures

- \* Select Category Title
- \* Select Objective
- \* Enter Community Need 

The description of the community need must be completed for each output you select. This needs statement should explain the compelling need that will be addressed by the volunteers. When you develop your community need, be sure to:
- \* Select Output
- \* Select Instrument  \* Enter Instrument Description
- Select Outcome
- Select Instrument  \* Enter Instrument Description
- \* Select Service Activities  Description

# Performance Measures Module Target Tab

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Grant application ID: 16SF180345  
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## eGRANTS Performance Measures

[Home Page](#) | [Objective](#) | [Performance Measure](#) | [Target](#) | [Summary](#)

**Screen Instructions** x

PLEASE DOUBLE-CHECK the Performance Measure requirements outlined in the PM Instructions/Appendix B and verify that your work plans accurately reflect the requirements.

Volunteer Calculator

<p><b>Total # of Unduplicated Volunteers</b></p> <p>My project's total # of unduplicated volunteers is: <input type="text" value="100"/> .</p> <p>Total placed so far: 100. # I still have to place: 0.</p>	<p><b>0% Agency-wide Education Outcome</b></p> <p># I must place: 0. # placed so far: 60. # I still have to place: 0.</p>
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Summary of Performance Measures

Objective	ID	Category Title	Service Activity	Output	Output Target	Outcome	Outcome Target	# of Unduplicated Vols	# of Total Vols Contributing	# of Vol Stations
K-12 Success	1.1	Agency-wide Education Outcome	Tutoring-Public School	ED2	<input type="text" value="210"/>	ED5	<input type="text" value="170"/>	* <input type="text" value="60"/>	* <input type="text" value="70"/>	* <input type="text" value="10"/>
Other Education	2.1	Other	Comforting Children	ED29	<input type="text" value="60"/>			* <input type="text" value="10"/>	* <input type="text" value="30"/>	* <input type="text" value="7"/>
Employment	3.1	Other	Adult ESOL/ESL	O2	<input type="text" value="90"/>	O10	<input type="text" value="67"/>	* <input type="text" value="30"/>	* <input type="text" value="30"/>	* <input type="text" value="5"/>

Save

Review Allocations

Back

Next

# Performance Measures Module Summary Tab

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Grant application ID: 16SF180345  
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## eGRANTS Performance Measures

[Home Page](#) | [Objective](#) | [Performance Measure](#) | [Target](#) | [Summary](#)

### Screen Instructions

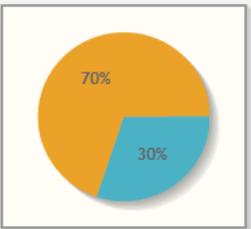
This page provides a summary of all the information you have entered in this module.

- To print the entire summary, click "Print PDF for all Performance Measures".
- To print one performance measure, expand the measure and click "Print This Measure".
- Click "Edit Performance Measures" to return to the PM tab.
- Click "Edit Targets" to return to the Target tab.
- Click "Validate Performance Measures" to validate this module prior to submitting your application.

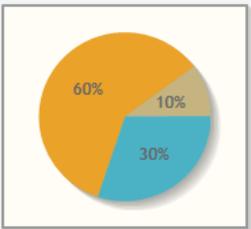
### Summary

• **Success: All Performance Measures are valid. Please exit the performance measures section and go back to the main application**

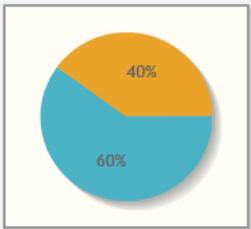
Unduplicated Volunteers by Focus Areas



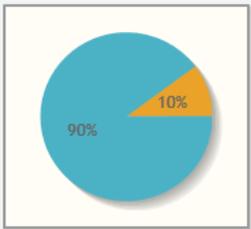
Unduplicated Volunteers by Objective



Unduplicated Volunteers by Category Title



% of Unduplicated Volunteers working on/not working on Results tied to Outcome



[Print PDF for all Performance Measures](#)

▼ **PM 1.1-Tutoring-Public School**

[Back](#) | [Validate Performance Measures](#)



# Common Pitfalls



<b>Community Need/Problem statement</b>	Explains service activities instead of presenting data demonstrating the specific issue in the community that the service activities will address.
	Turns into a “data dump” with too many indirect or unrelated statistics provided.
	The community need and intended outcome are not closely related.
<b>Service Activity</b>	Description of the design and service (how often, for how long, and where the service will take place, and who are the beneficiaries) is incomplete.
<b>Outcome</b>	Isn't likely to result from the service activities proposed.
	Doesn't directly relate to the community need.
<b>Statistics</b>	<p>Are not relevant, compelling, or current</p> <p>Do not come from data on program similar to the one proposed (based on design and dosage)</p> <p>Do not make a strong case for the choice of intervention (service activity)</p> <p>Sources are not cited</p>



- Questions?