Corporation for NATIONAL & COMMUNITY SERVICE

2017 Senior Companion Program Performance Measures

Agenda

- Performance Measurement Basics Refresher
- Renewal Performance Measurement Requirements
- New Performance Measures Available to SCP
- Performance Measure Work Plans in eGrants

Performance Measurement Basics Refresher

Performance Measurement Basics

- What are:
  - **National** Performance Measures?
  - Performance Measures **Requirements**?
  - Performance Measures **Instructions**?

Managing Senior Corps Grants

Managing Senior Corps G

www.nationalservice.gov/programs/senior-corps/managing-senior-corps-grants

Corporation for NATIONAL & COMMUNITY SERVICE

AmeriCorps Login | Grants/Funding Opps | FAQs | Contact Us | Search

Programs | Focus Areas | Special Initiatives | Newsroom | National Service Blog | Knowledge Networks | About CNCS

Home » Programs » Senior Corps

Our Programs

- Senior Corps
  - Senior Corps Programs
  - Senior Corps Week
  - Get Involved
  - Current Volunteers
  - Managing Senior Corps Grants
  - Senior Corps Pledge
- AmeriCorps
- Social Innovation Fund
- Volunteer Generation Fund

Managing Senior Corps Grants

Grant Renewals Only - Invitations to Apply, Application Instructions, and Training and Technical Assistance Calls

Senior Corps has released the Invitations to Apply for the FGP and SCP grant renewals.

- FGP Invitation to Apply
- RSVP Invitation to Apply
- SCP Invitation to Apply
- FGP/SCP Grant Application Instructions
- RSVP Grant Application Instructions
- Work Plan Development Worksheets (FGP) (RSVP) (SCP)
- Appendix B: National Performance Measures Instructions (FGP) (RSVP) (SCP)
- Appendix C: Evidence-based Programs *(Updated 2/24/2016)*
- Appendix D: Terms and Definitions

Grant Continuations Only - Grant Application Instructions

Senior Corps has FGP, RSVP, and SCP grant continuations documents available. Senior Corps grantees should be referencing the same materials

- FGP/SCP Grant Application Instructions
- RSVP Grant Application Instructions
- National Performance Measures Instructions (FGP) (RSVP) (SCP)
- Work Plan Development Worksheets (FGP) (RSVP) (SCP)
- Volunteer Station Roster Instructions
- eGrants Visual Instructions

Managing Senior Corps Grants

Already have a grant? Log in to eGrants to manage it. Have questions about getting started or the grants process? View our Managing Senior Corps Grants page.

eGrants › Senior Corps Grants

New Funding Opportunities

Sign Up Now ›

Marketing and Media Resources

Renewal Performance Measurement Requirements

Starting in 2016

All New and Renewal Grants
Started in 2016

- Updated performance measure requirements
  - *Removed:* % of unduplicated volunteers in work plans removed
  - *Replaced with:* minimum number of VSYs that meet performance measurement requirements
- New service activities, output and outcome measures

Performance Measure Requirement: Cost per VSY

- For every **$6,000** in annual base federal funding, at least one Volunteer Service Year (VSY) worth of service must be placed in work plans that result in:
  - National Performance Measure **outcomes in Healthy Futures Aging in Place**.
  - Historical Programs Only: output in Inclusion of individuals with developmental disabilities.

National Performance Measure Requirement

How many Volunteer Service Years (VSYs) do I need in order to meet the requirements?

- Calculate: Total Federal Funding Level divided by $6,000 = the number of VSYs

National Performance Measures Example

For Example:

- Annual Federal Funding Level = $360,000
- Current number of VSYs = 100
- $360,000/$6,000 = **60 VSYs** in work plans with outcomes in Healthy Futures Aging in Place*

  * Programs historically supporting inclusion of people with disabilities may use output H15 to meet this requirement

Example Cont'd

- Grantees may:
  - Reduce the number of VSYs to **60** (minimum requirement) and place all in Healthy Futures Aging in Place outcomes
  - Retain **100 or fewer VSYs** (up to 60); place **at least 60 in Healthy Futures Aging in Place outcomes** and place the remaining VSYs in other available measures

National Performance Measures Example

For Example:

- Annual Federal Funding Level = $210,000
- Current number of VSYs = 30
- $210,000/$6,000 = **35 VSYs** in work plans with outcomes in Healthy Futures Aging in Place*

  * Programs historically supporting inclusion of people with disabilities may use output H15 to meet this requirement

Example Cont'd

- Grantee must:
  - Increase the number of VSYs to **35** and place all in Healthy Futures Aging in Place outcomes

Implementing the New Requirements

- Remember: Requirements apply to **Year 3** of your Performance Period
- For projection purposes, 1 VSY = 1 unduplicated volunteer
- Direct Benefit (80/20) Ratio still applies

New Performance Measures Available to SCP

Additions to Measures

- New measures or service activities available
  - Healthy Futures
  - Other Community Priorities

New in Healthy Futures

- **Created** Objective: Inclusion of people with disabilities
- **Created** output measure to accommodate programs serving individuals with developmental disabilities better integrate into their communities
- This measure is only available to programs that historically support placements in this area. Senior Corps will not expand efforts in this area.

Objective	Output	Service Activity	Outcome
Inclusion of people with disabilities	H15. Number of individuals with developmental disabilities receiving services that promote self-determination, independence, productivity, and integration and inclusion in in community-based settings	Transportation; Companionship; Companionship—Dept. of Veterans Affairs; Financial Literacy or Housing Services; Preventing Elder Abuse; Supporting Integration	None

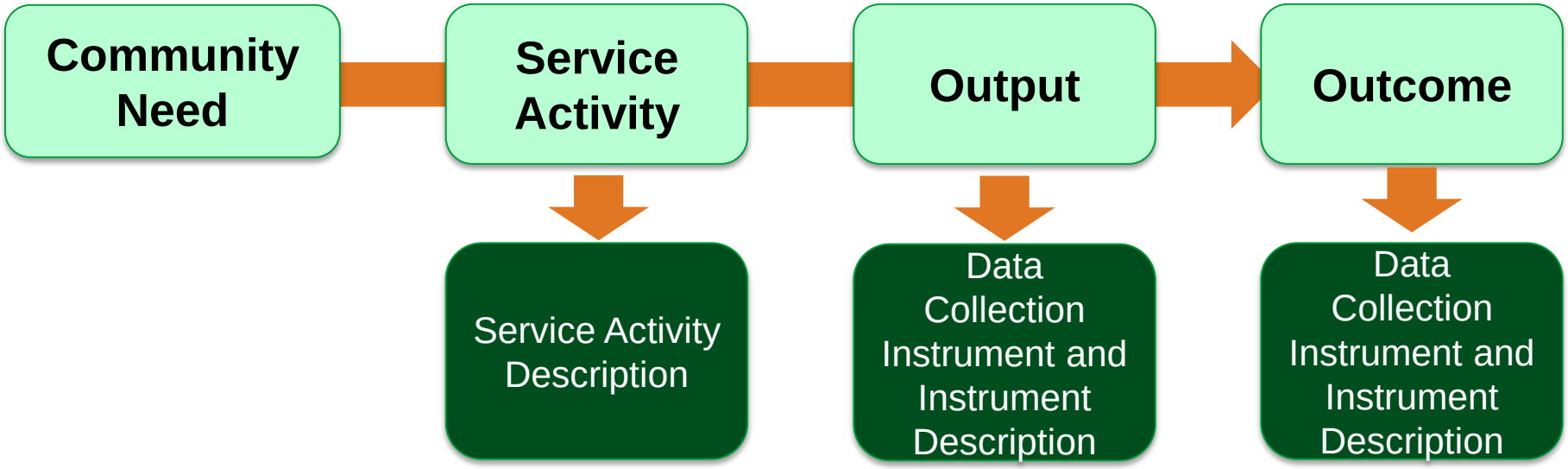
New Option-Other Community Priorities

- All Senior Corps programs given the option to utilize Other Community Priorities if necessary.

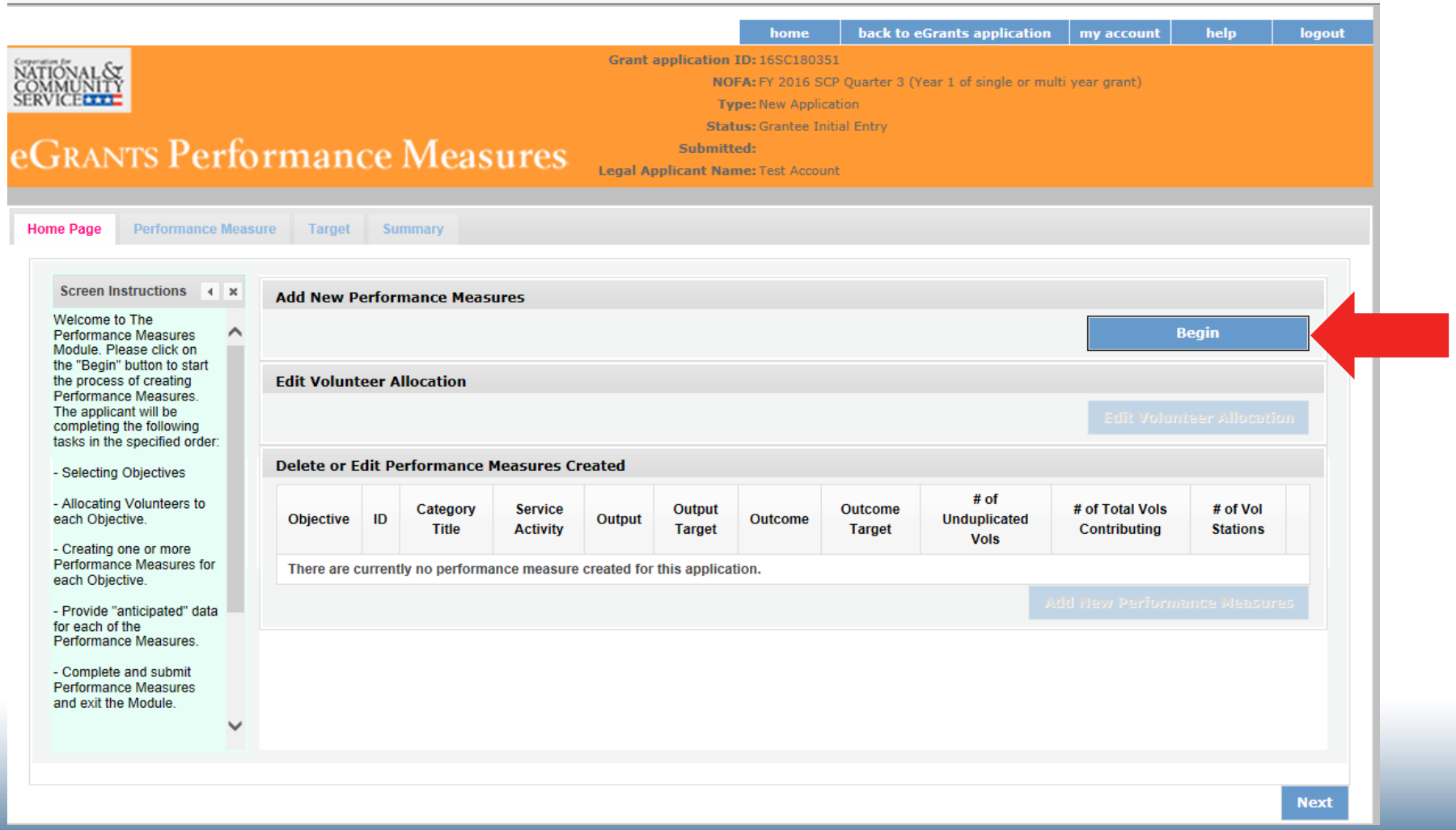
Other Community Priorities		
Objective	Output	Outcome
Other	SC1. Grantee met their target for community priority activity. (Yes/No)	None.

Performance Measures Work Plans in eGrants

Performance Measures Work Plans



Performance Measures Module Home Page Tab



Performance Measures Module
Performance Measures Tab

home | back to eGrants application | my account | help | logout

Corporation for NATIONAL & COMMUNITY SERVICE

eGRANTS Performance Measures

Grant application ID: 16SC180430
NOFA: FY 2016 SCP Quarter 3 (Year 1 of single or multi year grant)
Type: New Application
Status: Grantee Initial Entry
Submitted:
Legal Applicant Name: Test Account

Home Page | Performance Measure | Target | Summary

Summary of Performance Measures

Objective	ID	Category Title	Service Activities	Output	Outcome	Complete	Delete	Edit
Aging in Place	1	Outcome Work Plans	Companionship	H8	H9	No	Delete	Edit
Other Healthy Futures	2	Output Only Work Plans	Companionship	H15		Yes	Delete	Edit

Screen Instructions

This tab allows you to create sets of aligned performance measures for all the grant activities you will measure.

- Begin by selecting a category title.

- Select an objective for your aligned performance measure.

- Provide a brief description of the need your project will address in this performance measure.

- Select the output you wish to measure in this set of workplans.

Performance Measures

* Select Category Title: Outcome Work Plans
* Select Objective: Aging in Place
* Enter Community Need: The description of the community need must be completed for each output you select. This needs statement should explain the compelling need that will be addressed by the volunteers. When you develop your community need, be sure to:
• Describe the need in enough detail to convey its importance in the community. Use of local statistics can be helpful to make your case.
* Select Output: (PRIORITY) H8: Number of individuals receiving independent living services
* Select Instrument: Activity Logs
* Enter Instrument Description: Give the name of the instrument and briefly describe who will collect the data from whom,
Select Outcome: (PRIORITY) H9: Number of individuals with increased social support.
Select Instrument: Survey
Enter Instrument Description: Give the name of the instrument and briefly describe who will collect the data from whom,
* Select Service Activities: Service Activities | Description

Performance Measures Module Target Tab

home | back to eGrants application | my account | help | logout

Corporation for NATIONAL & COMMUNITY SERVICE

eGRANTS Performance Measures

Grant application ID: 16SC180430
NOFA: FY 2016 SCP Quarter 3 (Year 1 of single or multi year grant)
Type: New Application
Status: Grantee Initial Entry
Submitted:
Legal Applicant Name: Test Account

Home Page | Performance Measure | Target | Summary

Screen Instructions

PLEASE DOUBLE-CHECK the Performance Measure requirements outlined in the PM Instructions/Appendix B and verify that your work plans accurately reflect the requirements.

- Success: All allocation rules satisfied

Volunteer Calculator

Total # of Unduplicated Volunteers

My project's total # of unduplicated volunteers is: 100 .

Summary of Performance Measures

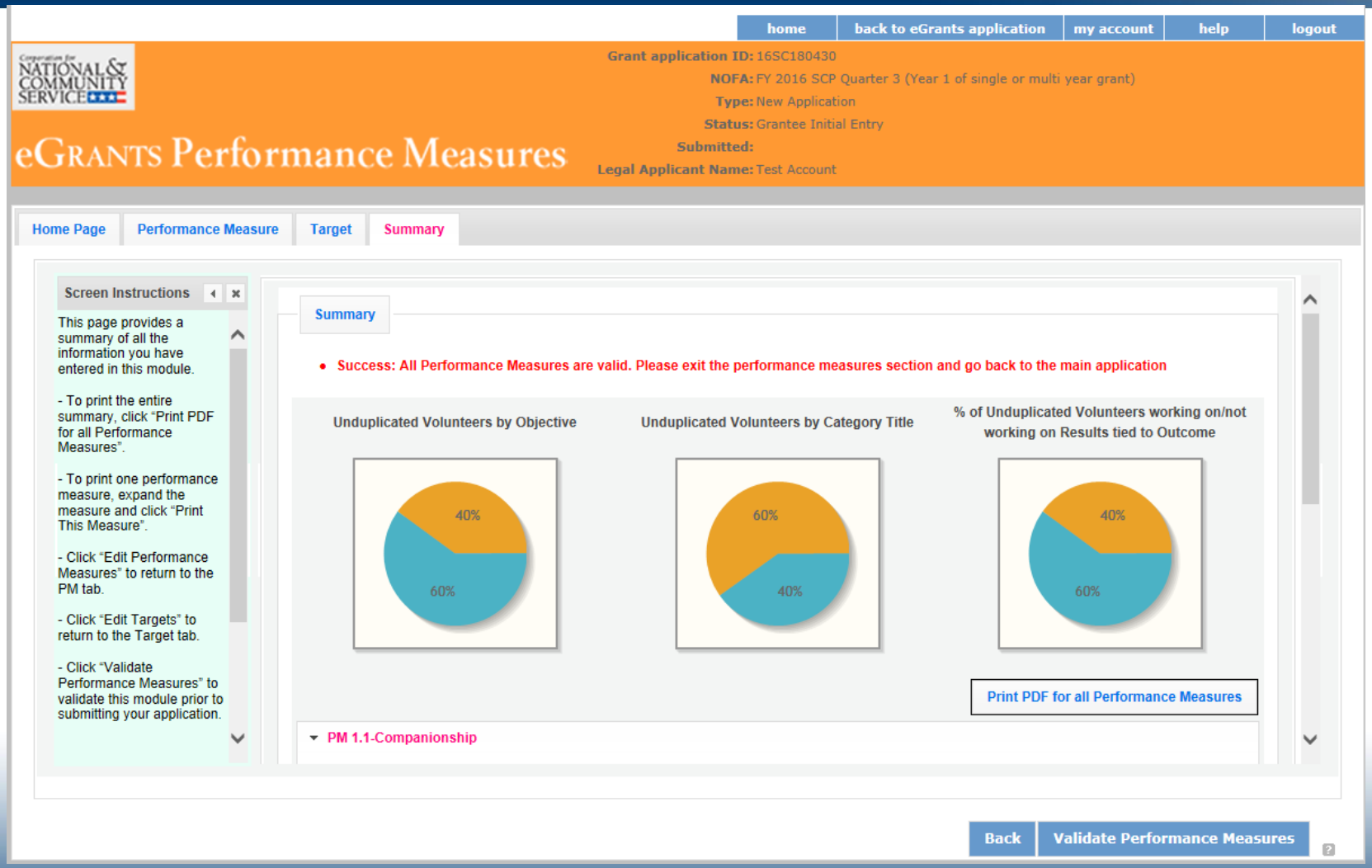
Objective	ID	Category Title	Service Activity	Output	Output Target	Outcome	Outcome Target	# of Unduplicated Vols	# of Total Vols Contributing	# of Vol Stations
Aging in Place	1.1	Outcome Work Plans	Companionship	H8	120	H9	95	* 60	* 60	* 3
Other Healthy Futures	2.1	Output Only Work Plans	Companionship	H15	85			* 40	* 40	* 2

Save

Review Allocations

Back | Next

Performance Measures Module Summary Tab



Common Pitfalls

Community Need/Problem statement	Explains service activities instead of presenting data demonstrating the specific issue in the community that the service activities will address.
	Turns into a “data dump” with too many indirect or unrelated statistics provided.
	The community need and intended outcome are not closely related.
Service Activity	Description of the design and service (how often, for how long, and where the service will take place, and who are the beneficiaries) is incomplete.
Outcome	Isn’t likely to result from the service activities proposed.
	Doesn’t directly relate to the community need.
Statistics	Are not relevant, compelling, or current Do not come from data on program similar to the one proposed (based on design and dosage) Do not make a strong case for the choice of intervention (service activity) Sources are not cited

- Questions?