

PROGRAM OPERATING COSTS		Matching at 9/30/14	Matching at 3/31/15	Matching at 9/30/15	Totals	1543.49, 824.2960 Komoto (SRFB conf May)
Grantee Share	\$ 24,447					4654.72 838.2960 (Nylon 8/1-31/2015)
Personnel (Salary)					\$	4,843 838.2960 Phair (4/1/15-9/30/15)
						3388.99 753.2960 Phair (1/1/15-3/31/15)
						8161.69 200.2061 (Komoto 10/1-12/31/14)
Personnel (Fringe)	\$ 7,915				\$	5,979.67 200.2401 (Sofield August-Sept 2014)
	\$ 32,362	\$ 9,371	\$ 17,530.35	\$ 11,040.93	\$ 37,942.28	
Staff Travel	\$ 2,934			\$ 713		712.57 Komoto to SRFB conference
Member Travel	\$ -	\$ 1,669	\$ 1,640		\$ 3,308.99	Rental for one month (March 2015) 541.2960
Supplies	\$ -	\$ 472			\$ 472.18	Phones 200.2061 (Sept2014-Mar 2015))
Evaluation	\$ 2,330				\$ -	
<b>Other Program Operating Costs</b>						
Purpose	Grantee Share					
Obtain fingerprints	20	180			\$ 180.00	
FBI fingerprint					\$ -	
Phone- landline Jill	135	180			\$ -	
	\$ 155	\$ 180	\$ -	\$ -	\$ 180.00	
<b>Subtotal Section I</b>	\$ 37,781	\$ 11,220	\$ 19,643	\$ 11,753.50		
<b>MEMBER COSTS</b>						
Living Allowance	\$ 12,940			\$ 2,068	\$ 2,068.11	Spartina USFWS
Member support costs	\$ -					
<b>Subtotal Section II</b>	\$ 12,940					
<b>Subtotal Sections I + II</b>	\$ 50,721					
<b>ADMINISTRATIVE/INDIRECT COSTS</b>						
Indirect	\$ 10,640		\$ 8,385	\$ 3,067	\$ 11,452.45	
<b>Total Sections I + II + III</b>	\$ 61,361	\$ 11,219.74	\$ 28,027.76	\$ 16,889.09	\$ 56,136.59	\$ 5,225
<b>Source of Match</b>						
Source(s), Type, Amount, Intended Purpose						
In-kind						
Cash						
BIA	\$ 3,067.48					
LIBC						
USFWS Coastal						
USFWS Spartina	\$ 2,068.11					
DOE CCW						
Slate SRFB	\$ 11,040.93					
Other	\$ 712.57					
Total	\$ 16,889.09					

Combine