

CNCS FY 2016 Budget Summary (dollars in thousands)

Budget Account	FY14 Enacted Level	FY15 Enacted Level	FY16 President's Budget	Difference (FY15 vs. FY16)	% Difference (FY15 vs. FY16)
Operating Expenses	\$756,849	\$758,349	\$855,208	\$96,859	13%
AmeriCorps					
AmeriCorps State and National	\$335,430	\$335,430	\$425,105	\$89,675	27%
AmeriCorps VISTA	\$92,364	\$92,364	\$96,885	\$4,521	5%
AmeriCorps NCCC	\$30,000	\$30,000	\$30,500	\$500	2%
State Service Commission Support	\$15,038	\$16,038	\$17,000	\$962	6%
Senior Corps	\$202,117	\$202,117	\$202,117	-	-
Social Innovation Fund	\$70,000	\$70,000	\$70,000	-	-
Volunteer Generation Fund	\$3,800	\$3,800	\$5,000	\$1,200	32%
Innovation, Demonstration and Other	\$3,100	\$3,600	\$3,601	\$1	.03%
Evaluation	\$5,000	\$5,000	\$5,000	-	-
Subtitle J, Training and Technical Assistance	-	-	-	-	-
Disability Inclusion Grants	-	-	-	-	-
National Service Trust	\$207,368	\$209,618	\$237,077	\$27,459	13%
Salaries and Expenses	\$80,737	\$81,737	\$86,176	\$4,439	5%
Office of the Inspector General	\$5,000	\$5,250	\$6,000	\$750	14%
Totals	\$1,049,954	\$1,054,954	\$1,184,461	\$129,507	12%