

May 22, 2007 10:41 AM

MN Sample Program Program X Fiscal Host

Application ID: 06ES012345

Budget Dates: 08/01/2006 - 07/31/2009

	Total Amt	CNCS Share	Grantee Share
Section II. AmeriCorps Member Positions			
A. Member Positions			
Full Time (1700 hrs)	0	0	0
1-Year Half Time (900 hours)	0	0	0
Reduced Half Time (675 hrs)	0	0	0
Quarter Time (450 hrs)	0	0	0
Minimum Time (300 hrs)	0	0	0
2-Year Half Time (2nd Year)	0	0	0
2-Year Half Time (1st Year)	0	0	0
Total	\$0	\$0	\$0
B. Fixed Award			
Program grant request	151,683	20,000	131,683
	0	0	0
Total	\$151,683	\$20,000	\$131,683
Section II. Subtotal			
	\$151,683	\$20,000	\$131,683
Section II. Percentages		13%	87%
Budget Totals	\$151,683	\$20,000	\$131,683
Budget Total Percentage		13%	87%
Required Match		n/a	
# of years Receiving CNCS Funds		n/a	
Total MSYs		50.00	
Cost/MSY		\$400	

Budget Narrative: Program X Fiscal Host

Section II. AmeriCorps Member Positions

A. Member Positions

Item - # Mbrs -Allowance Rate -# w/o Allow	CNCS Share	Grantee Share	Total Amount
Full Time (1700 hrs): 0 Member(s) at a rate of 10900 each Members W/O allowance 50	0	0	0
1-Year Half Time (900 hours): Member(s) at a rate of each Members W/O allowance	0	0	0
2-Year Half Time (1st Year): Member(s) at a rate of each Members W/O allowance	0	0	0
2-Year Half Time (2nd Year): Member(s) at a rate of each Members W/O allowance	0	0	0
Reduced Half Time (675 hrs): Member(s) at a rate of each Members W/O allowance	0	0	0
Quarter Time (450 hrs): Member(s) at a rate of each Members W/O allowance	0	0	0
Minimum Time (300 hrs): Member(s) at a rate of each Members W/O allowance	0	0	0
CATEGORY Totals	0	0	0

B. Fixed Award

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount
Program grant request:	0	0	0
Salaries: Program Director 52,380x10% Trainers \$917 x 100% Prog Coord. \$31,180 x 69% Prog Assist. \$28839 x 25%	0	34,934	34,934
Personnel Frige Benefits: FICA/Unemployment 8.35% Workers Comp .5% Staff Benefits - based on Actual costs \$7,926	0	11,887	11,887

Staff Travel: Staff Travel 3200 mi @ .445 Meals/ Lodging \$333	0	1,757	1,757
Member Travel: Member travel 24,000 mi @ .445 Member meals/lodging \$4,600	0	15,280	15,280
Supplies: Member Service Gear 50 x \$35 Literacy Kit 50 X \$50 Office supplies \$900 Software \$168	0	5,318	5,318
Member Training: Orientatn. 3days -trainers 1181 Orientatn, Food 50 x \$25 Orientatn, Supplies \$591 Fall Workshop \$984 Civic Engagement Wksp \$787 Graduation \$1,181 Program specific training \$394 refresher course \$394 Computer systems training 50 X \$1,095	0	61,507	61,507
Other Program Costs: Background Checks 50 x \$20	0	1,000	1,000
Corporation Administration: Fed Indirect rate = 7.8% for total project	20,000	0	20,000
State Commission: 1% Admin. Fee	0	0	0
CATEGORY Totals	20,000	131,683	151,683
SECTION Totals	20,000	131,683	151,683
PERCENTAGE	13%	87%	

BUDGET Totals	20,000	131,683	151,683
PERCENTAGE	13%	87%	
Total MSYs	50.00		
Cost/MSY	400		

Source of Funds

Section	Description
Section II. AmeriCorps Member Positions	State Funds \$750/member = \$37,500, \$94,183 244 Private Foundation Grants