

FY 2014 President's Budget for CNCS (dollars in thousands)

| Budget Account | FY12 | FY13 | FY14 | Difference \$ | Difference % |
|--|--------------------|-------------------------------------|-----------------------|------------------|-----------------|
| | Enacted | Annualized CR Level ¹ | President's Budget | | |
| Operating Expenses | \$750,251 | \$754,843 | \$760,264 | \$10,013 | 1.3% |
| AmeriCorps State and National | 344,348 | 346,455 | 345,800 | 1,452 | 0.4% |
| AmeriCorps NCCC | 31,882 | 32,077 | 29,882 | -2,000 | -6.3% |
| AmeriCorps VISTA | 94,820 | 95,401 | 94,820 | 0 | 0.0% |
| Learn and Serve America | 0 | 0 | 0 | 0 | - |
| State Service Commission Administration Grants | 13,441 | 13,523 | 14,841 | 1,401 | 10.4% |
| Senior Corps | 207,491 | 208,760 | 207,491 | 0 | 0.0% |
| Subtitle H | 53,280 | 53,606 | 61,830 | 8,550 | 16.0% |
| Innovation, Demonstration and Other | 4,481 | 4,508 | 3,015 | -1,466 | -32.7% |
| Social Innovation Fund | 44,815 | 45,089 | 48,815 | 4,000 | 8.9% |
| George H.W. Bush Volunteer Generation Fund | 3,984 | 4,009 | 10,000 | 6,016 | 151.0% |
| Evaluation | 2,994 | 3,013 | 5,000 | 2,006 | 67.0% |
| Subtitle J, Training and Technical Assistance | 1,996 | 2,008 | 600 | -1,396 | -69.9% |
| Disability Inclusion Grants | * | * | * | - | - |
| National Service Trust | 211,797 | 213,093 | 207,293 | -4,504 | -2.1% |
| Salaries and Expenses | 82,843 | 83,350 | 87,109** | 4,266 | 5.1% |
| Office of the Inspector General | 3,992 | 4,017 | 6,466*** | 2,474 | 62.0% |
| Total | \$1,048,884 | \$1,055,303 | \$1,061,132 | \$12,249 | 1.2% |

¹ Reflects the annualization of the part-year Continuing Resolution, which was in effect at the time the Budget was created. This level does not include sequestration.

*Beginning in FY 2012, and pursuant to the Serve America Act, CNCS used up to 2% of program dollars to fund disability activities. CNCS is seeking to continue using this authority in FY 2014.

** This includes \$6 million for a move or space consolidation of CNCS's headquarters.

***This includes \$450,000 for a move or space consolidation of CNCS's headquarters.