

# FY 2015 Budget in Brief

## CNCS FY 2015 Budget Request Summary Table

Budget Account	FY13 Enacted Level	FY14 Enacted Level	FY15 President's Budget	Difference \$	Difference %
Operating Expenses	\$711,009	\$756,849	\$703,093	-\$53,756	-7%
AmeriCorps					
AmeriCorps State and National	326,336	335,430	335,430	-	0%
AmeriCorps Foster Grandparent Program*			92,806	92,806	100%
AmeriCorps Senior Companion Program*			38,330	38,330	100%
AmeriCorps NCCC	30,214	30,000	30,000	-	0%
AmeriCorps VISTA	89,861	92,364	92,364	-	0%
State Service Commission Support Grants	12,738	15,038	16,038	1,000	7%
Senior Corps**	196,637	202,117	-	-202,117	-100%
Subtitle H	50,493	76,900	92,125	15,225	20%
Innovation, Demonstration and Other	4,246	3,100	3,100	-	0%
Social Innovation Fund	42,471	70,000	70,000	-	0%
Volunteer Generation Fund***	3,776	3,800	19,025	15,225	401%
Evaluation	2,838	5,000	5,000	-	0%
Subtitle J, Training and Technical Assistance	1,892	-	1,000	1,000	100%
Disability Inclusion Grants	-	-	-	-	-
National Service Trust	200,719	207,368	253,885	46,517	22%
Salaries and Expenses	78,510	80,737	87,257	6,520	8%
Office of the Inspector General	3,784	5,000	6,000	1,000	20%
<b>Total****</b>	<b>\$994,021</b>	<b>\$1,049,954</b>	<b>\$1,050,235</b>	<b>\$281</b>	<b>0.03%</b>

\* Proposed reorganization of Foster Grandparent Program and Senior Companion Program into AmeriCorps in FY 2015.

\*\* CNCS proposes to reorganize Senior Corps in FY 2015 by integrating the Foster Grandparent Program and Senior Companion Program models into AmeriCorps and integrating the most-competitive RSVP grantees into the Volunteer Generation Fund.

\*\*\* Includes \$15.225 million for the integration of RSVP into VGF in FY 2015.

\*\*\*\* May not equal the sum of individual budget accounts due to rounding.