

CNCS FY 2017 Budget Summary (dollars in thousands)

Budget Account	FY 2015 Enacted Level	FY 2016 Enacted Level	FY 2017 President's Budget	Difference (FY16 vs. FY17)	Difference % (FY16 vs. FY17)
Operating Expenses	\$758,349	\$787,929	794,608***	\$6,679	1%
AmeriCorps					
AmeriCorps State and National	\$335,430	\$386,010	\$386,010	\$0	0%
AmeriCorps VISTA	\$92,364	\$92,364	\$95,880	\$3,516	4%
AmeriCorps NCCC	\$30,000	\$30,000	\$30,000	\$0	0%
State Service Commission Support Grants	\$16,038	\$16,038	\$17,000	\$962	6%
Senior Corps	\$202,117	\$202,117	\$202,117	\$0	0%
Foster Grandparent Program	\$107,702	\$107,702	\$107,702	\$0	0%
Senior Companion Program	\$45,512	\$45,512	\$45,512	\$0	0%
Retired Senior Volunteer Program	\$48,903	\$48,903	\$48,903	\$0	0%
Social Innovation Fund	\$70,000	\$50,000	\$50,000	\$0	0%
Volunteer Generation Fund	\$3,800	\$3,800	\$4,000	\$200	5%
Innovation, Demonstration and Other	\$3,600	\$3,600	\$3,601	\$1	0%
Evaluation	\$5,000	\$4,000	\$6,000	\$2,000	50%
National Service Trust**	\$209,618	\$220,000	\$206,842	(\$13,158)	(6%)
Salaries and Expenses	\$81,737	\$81,737	\$89,330	\$7,593	9%
Office of the Inspector General	\$5,250	\$5,250	\$6,100	\$850	16%
Totals*	\$1,054,954	\$1,094,916	\$1,096,880	\$1,964	0%

*May not equal the sum of individual budget accounts due to rounding.

**In FY 2017, approximately \$25.3 million in carryover funds in the National Service Trust will be used to meet the anticipated Trust obligation need.

*** Public Law 114-113 includes authority and guidance for CNCS to provide additional resources to State Commissions to provide training and technical assistance to AmeriCorps and other national service programs. CNCS is determining the amount and uses of these set-aside funds, which come from Operating Expenses.