Corporation for NATIONAL & COMMUNITY SERVICE

Foster Grandparent Program Performance Measures

AmeriCorps | Senior Corps | Social Innovation Fund | Volunteer Generation Fund

Updated National Performance Measures

- Updated National Performance Measures requirements and options
  - % of unduplicated volunteers in NPM work plans ***removed***
  - Replaced by cost per VSY in outcomes (or outputs in inclusion of people with disabilities for programs historically supporting service in this area)
  - New measures and service activities

Performance Measurement Requirements

For every $6,000 in annual base federal funding, at least one Volunteer Service Year (VSY) worth of service must be placed in work plans that result in:

1. National Performance Measure **outcomes** in the Education focus area or
2. National Performance Measure outputs in Inclusion of people with disabilities (H15) work plans for grantees that have historically supported programming in this area (see Appendix B).

For work plan projections, 1 VSY = 1 unduplicated volunteer

Additions to Measures

- New measures or service activities available in most areas
  - Education
  - Healthy Futures
  - Other Community Priorities

New in Education

K-12 Success: **Added** existing post-secondary institution outcomes for tutoring activities

Objective	Output	Service Activity	Outcome
K-12 success	**ED2. Number of students that completed participation in CNCS-supported K-12 education programs.**	Tutoring-Public School; Tutoring-Faith-Based School; Tutoring-Other	ED10: Number of students entering post-secondary institutions.
			ED11: Number of students earning a post-secondary degree.

New in Education

K-12 Success: **Added** existing post-secondary institution outcomes for mentoring activities

Objective	Output	Service Activity	Outcome
K-12 success	**ED4A. Number of disadvantaged youth/mentor matches or children with special or exceptional needs/mentor matches that were sustained by the CNCS-supported program for at least the required time period.**	Tutoring-Public School; Tutoring-Faith-Based School; Tutoring-Other	ED10: Number of students entering post-secondary institutions.
			ED11: Number of students earning a post-secondary degree.

New in Healthy Futures

- **Created** Objective: Inclusion of people with disabilities
- **Created** output measure to accommodate programs serving individuals with developmental disabilities better integrate into their communities
- This measure is only available to programs that historically support placements in this area. Senior Corps will not expand efforts in this area.

Objective	Output	Service Activity	Outcome
Inclusion of people with disabilities	H15. Number of individuals with developmental disabilities receiving services that promote self-determination, independence, productivity, and integration and inclusion in in community-based settings	Transportation; Companionship; Companionship—Dept. of Veterans Affairs; Financial Literacy or Housing Services; Preventing Elder Abuse; Supporting Integration	None

New in Healthy Futures

- Obesity and Food: **Added** existing output measures that support physical education and nutrition education

Objective	Output	Service Activity	Outcome
Obesity and Food	H5. Number of children and youth engaged in in-school or afterschool physical education activities with the purpose of reducing childhood obesity.	HRSA sponsored Home Visiting Programs Coaching	None.
Obesity and Food	H6. Number of children and youth receiving nutrition education with the purpose of reducing childhood obesity. HRSA sponsored Home Visiting Programs None.	HRSA sponsored Home Visiting Programs Coaching Child Life programs Child Safety and Welfare Interventions	None.

New in Healthy Futures

- Access to Care: **Added** existing output and outcome measures that support distributing health care information and enrolling individuals into health care programs

Objective	Output	Service Activity	Outcome
Access to Care	H2. Number of clients to whom information on health insurance, health care access and health benefits programs is delivered.	Child Life programs Child Safety and Welfare Interventions HRSA sponsored Home Visiting Programs	H3. Number of clients enrolled in health insurance, health services, and health benefits programs.

New Option-Other Community Priorities

- All Senior Corps programs given the option to utilize Other Community Priorities if necessary.

Other Community Priorities		
Objective	Output	Outcome
Other	SC1. Grantee met their target for community priority activity. (Yes/No)	None.

National Performance Measure Requirement

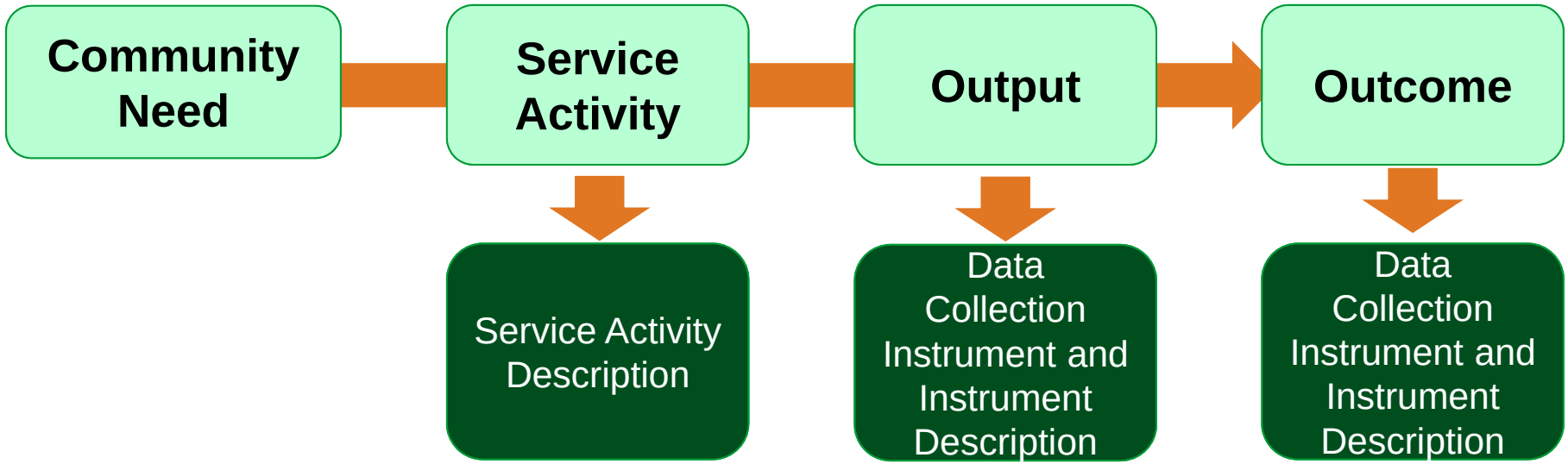
How many Volunteer Service Years (VSYs) do I need in order to meet the requirements?

- Calculate: Total Federal Funding Level divided by $6,000 = the number of VSYs

- Remember: Work plans are based on expected accomplishment at the ***end of the performance period***, i.e. in Year 3. Apply the NPM requirement based on VSYs for Year 3.

- For work plan projections, 1 VSY = 1 unduplicated volunteer

Performance Measures Work Plans



National Performance Measures Example

For Example:

- Annual Federal Funding Level = $360,000
- Current number of VSYs = 100
- $360,000/$6,000 = **60 VSYs** in work plans with NPM outcomes for the Education focus area*

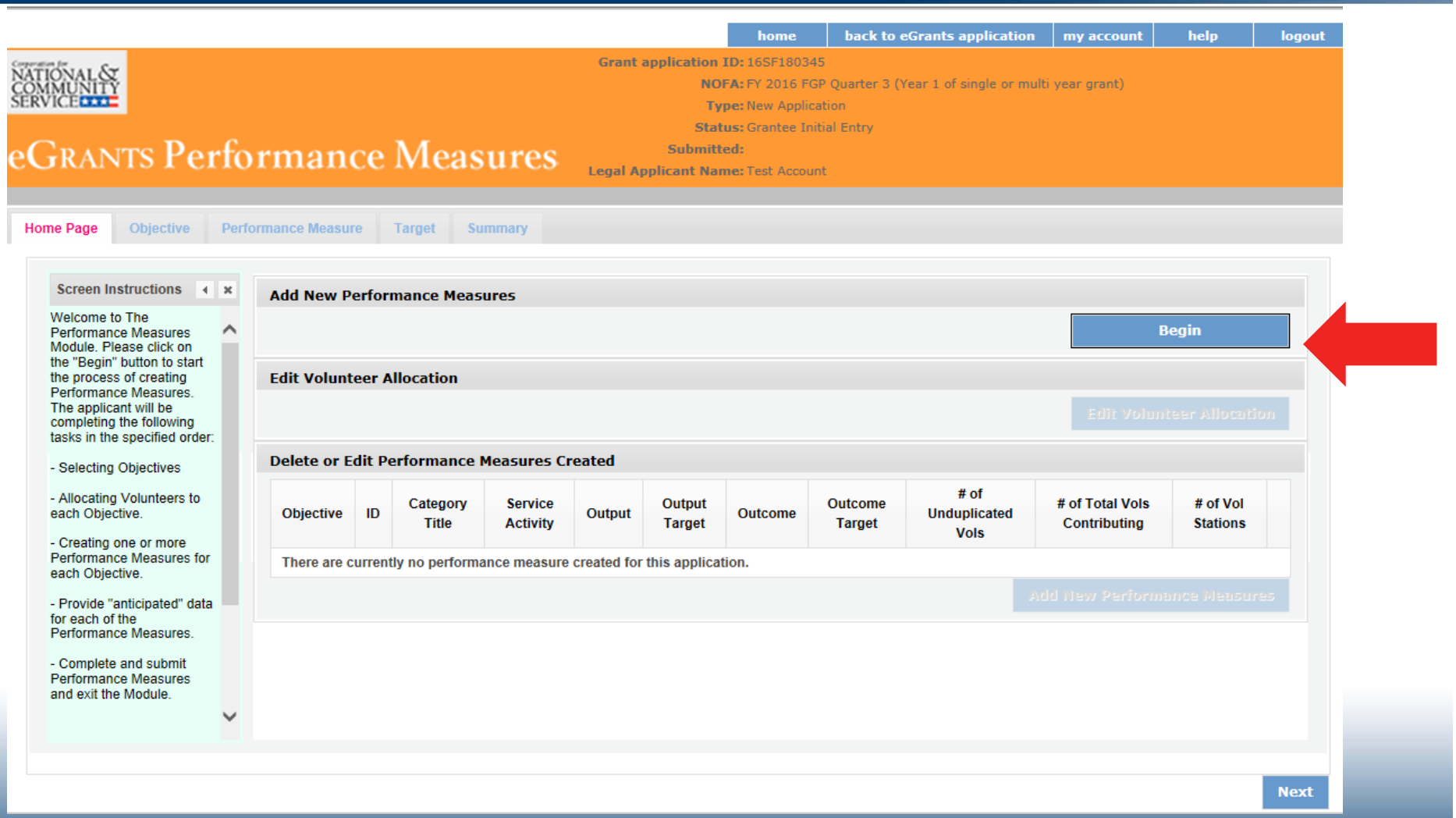
  * Programs historically supporting inclusion of people with disabilities may use output H15 to meet this requirement

Example Cont'd

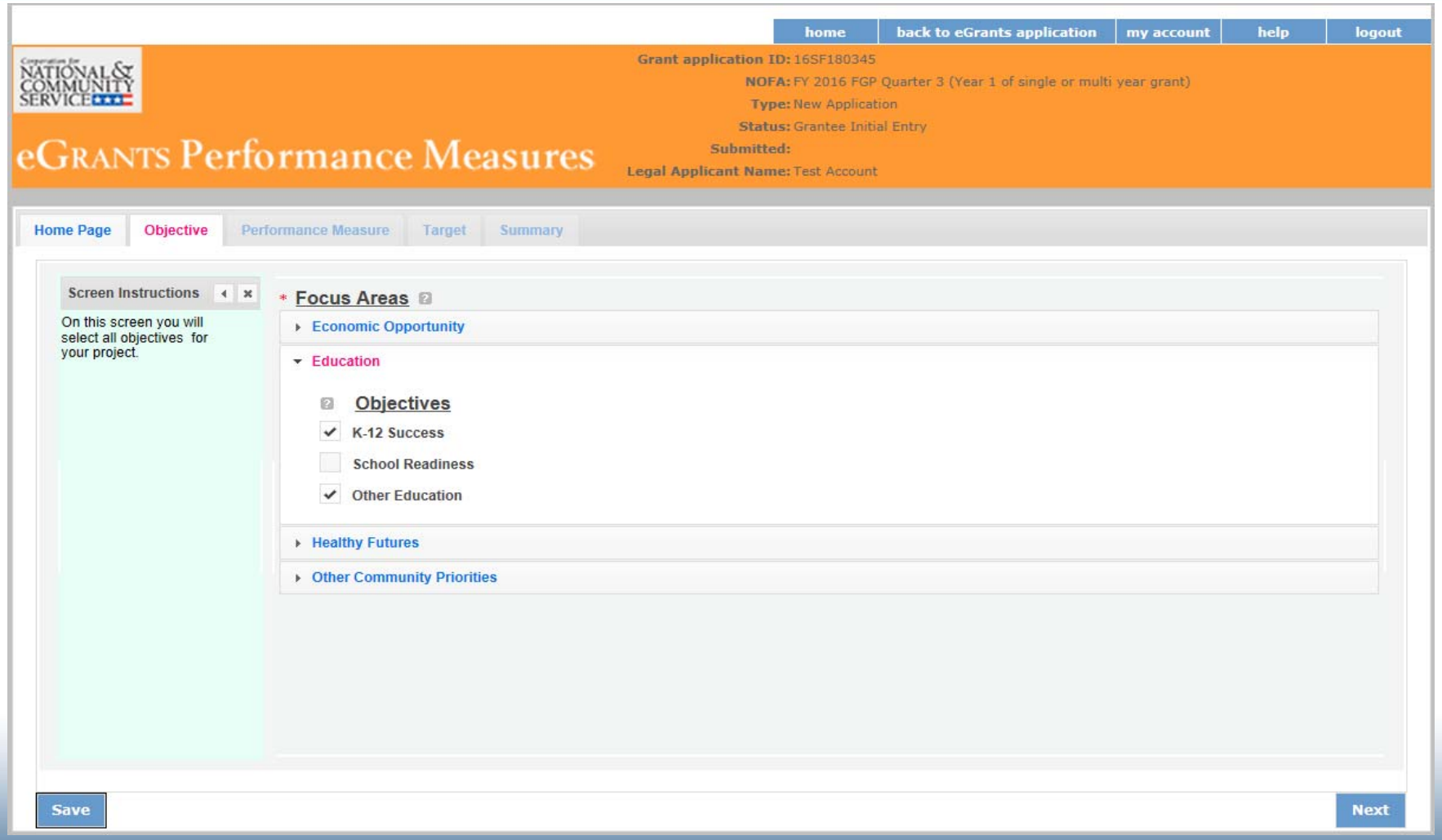
- In other words

Fed Funding	VSY rate	Minimum Number of Unduplicated Volunteers in Outcomes	Total Number of Unduplicated Volunteers
$360,000	$6,000	60	60
$360,000	$3,600	60	100

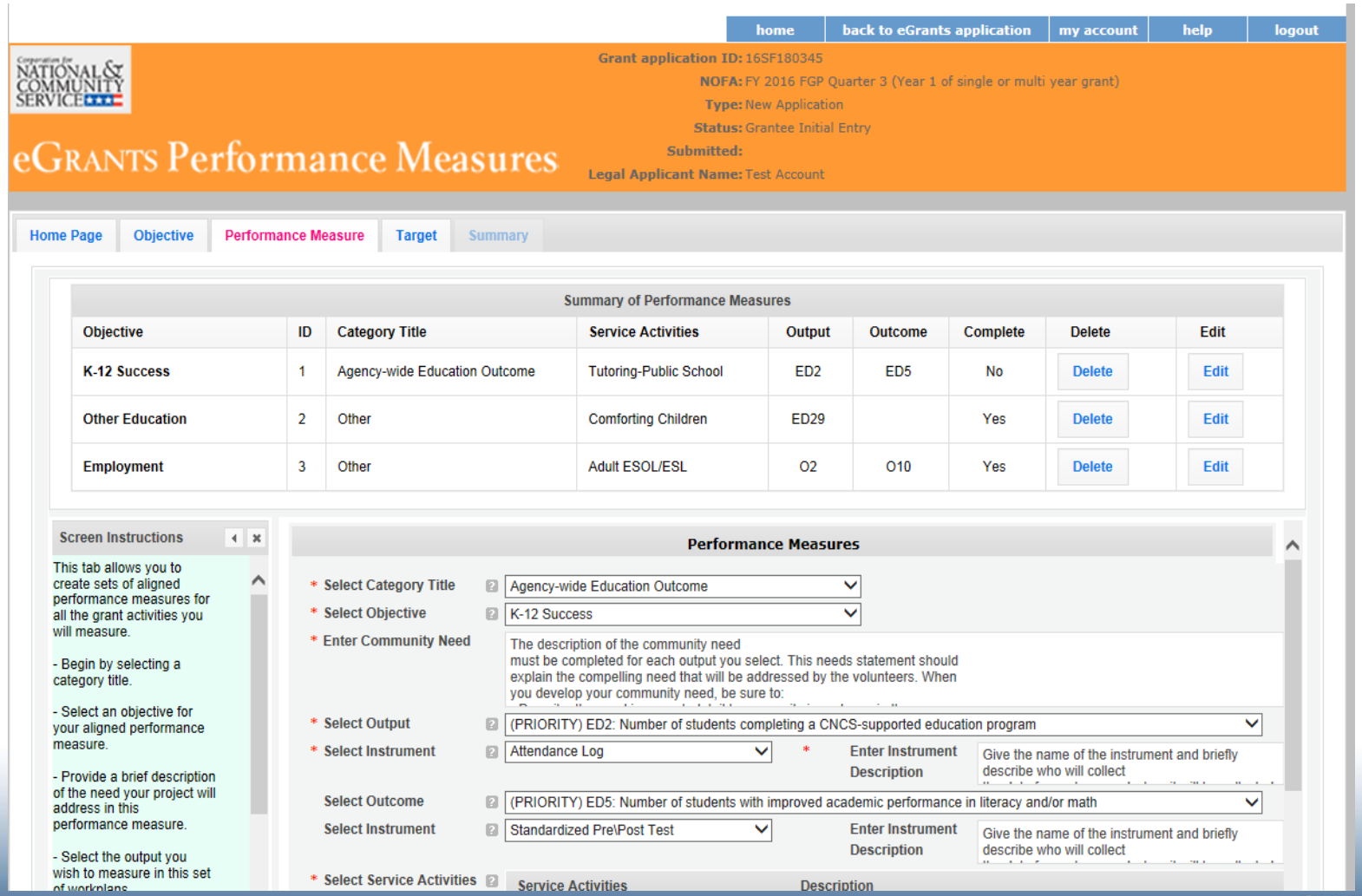
Performance Measures Module Home Page Tab



Performance Measures Module Objective Tab



Performance Measures Module
Performance Measures Tab



Performance Measures Module
Target Tab

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Corporation for NATIONAL & COMMUNITY SERVICE

Grant application ID: 16SF180345
NOFA: FY 2016 FGP Quarter 3 (Year 1 of single or multi year grant)
Type: New Application
Status: Grantee Initial Entry
Submitted:
Legal Applicant Name: Test Account

eGRANTS Performance Measures

Home Page | Objective | Performance Measure | Target | Summary

Screen Instructions

PLEASE DOUBLE-CHECK the Performance Measure requirements outlined in the PM Instructions/Appendix B and verify that your work plans accurately reflect the requirements.

Volunteer Calculator

Total # of Unduplicated Volunteers	0% Agency-wide Education Outcome
My project's total # of unduplicated volunteers is: 100 .	# I must place: 0.
Total placed so far: 100.	# placed so far: 60.
# I still have to place: 0.	# I still have to place: 0.

Summary of Performance Measures

Objective	ID	Category Title	Service Activity	Output	Output Target	Outcome	Outcome Target	# of Unduplicated Vols	# of Total Vols Contributing	# of Vol Stations
K-12 Success	1.1	Agency-wide Education Outcome	Tutoring-Public School	ED2	210	ED5	170	* 60	* 70	* 10
Other Education	2.1	Other	Comforting Children	ED29	60			* 10	* 30	* 7
Employment	3.1	Other	Adult ESOL/ESL	O2	90	O10	67	* 30	* 30	* 5

Save

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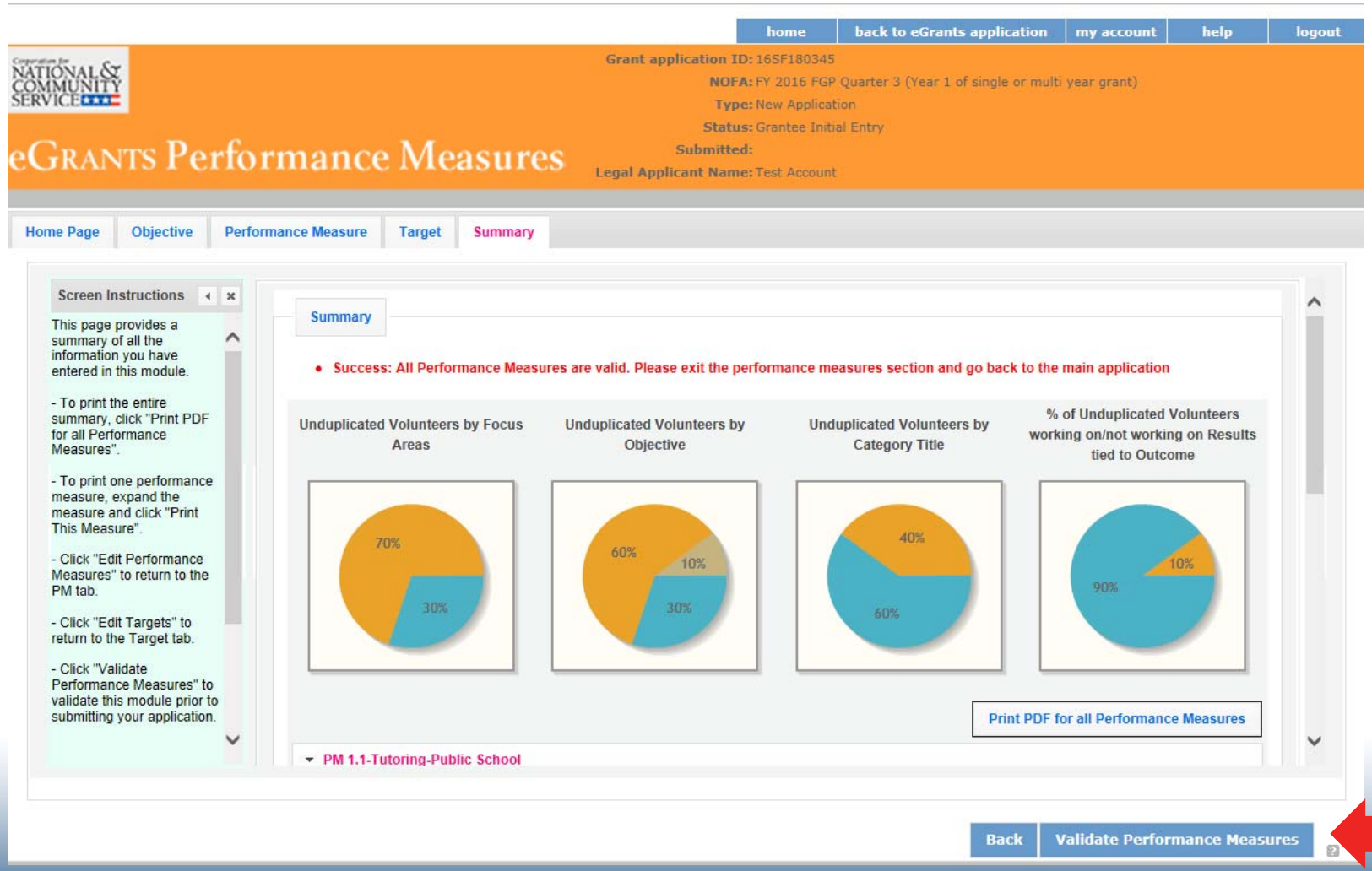
Performance Measures Module Summary Tab



Common Pitfalls

Community Need/Problem statement	Explains service activities instead of presenting data demonstrating the specific issue in the community that the service activities will address.
	Turns into a “data dump” with too many indirect or unrelated statistics provided.
	The community need and intended outcome are not closely related.
Service Activity	Description of the design and service (how often, for how long, and where the service will take place, and who are the beneficiaries) is incomplete.
Outcome	Isn’t likely to result from the service activities proposed.
	Doesn’t directly relate to the community need.
Statistics	Are not relevant, compelling, or current Do not come from data on program similar to the one proposed (based on design and dosage) Do not make a strong case for the choice of intervention (service activity) Sources are not cited

- Questions?

Upcoming Calls

- **Wednesday, December 10, 2015 - 3:00 p.m. ET**
  - **Evidence-based Programs Overview**
    Dial-in Number: 888-396-9927
    Participant Passcode: 5546251
    Skype for Business
    Replay available until February 29, 2016 - 866-393-0871