

Corporation for National and Community Service

	2010 Enacted Budget	2011 President's Budget	Senate Appropriations Full Committee (S.3686)	Difference Pres Budget vs Senate Committee
Budget Mark	\$ 1,149,721,000	\$ 1,415,586,000	\$ 1,365,586,000	(50,000,000)
AmeriCorps VISTA	99,074,000	98,000,000	111,000,000	13,000,000
National Senior Volunteer Corps				
Foster Grandparents Program	110,996,000	111,100,000	115,600,000	4,500,000
Senior Companion Program	46,904,000	47,000,000	49,500,000	2,500,000
Retired Senior Volunteer Program	63,000,000	63,000,000	64,000,000	1,000,000
Subtotal NSSC	220,900,000	221,100,000	229,100,000	8,000,000
Learn & Serve America (Subtitle B)				
Grants	36,500,000	38,198,000	38,198,000	0
Longitudinal Study	1,000,000	1,000,000	1,000,000	0
Summer of Service	2,000,000	1,000,000	1,000,000	0
Subtotal Learn & Serve America	39,500,000	40,198,000	40,198,000	0
AmeriCorps State & National	372,547,000	488,033,000	440,000,000	(48,033,000)
State Commission Administration	17,000,000	18,000,000	18,000,000	0
Disability Placement Funds	5,000,000	6,000,000	6,000,000	0
National Service Trust	197,000,000	293,662,000	271,186,000	(22,476,000)
AmeriCorps NCCC	29,000,000	34,593,000	35,593,000	1,000,000
Evaluation	6,000,000	8,000,000	8,000,000	0
Innovation, Demonstration, & Other	5,500,000	6,000,000	3,509,000	(2,491,000)
Serve America Fellowships	0	1,000,000	1,000,000	0
Social Innovation Fund	50,000,000	60,000,000	60,000,000	0
Volunteer Generation Fund	4,000,000	10,000,000	10,000,000	0
Nonprofit Capacity Building Program	1,000,000	0	10,000,000	10,000,000
Subtotal - Subtitle H	60,500,000	77,000,000	84,509,000	7,509,000
Training & Technical Assistance (Subtitle J)	7,500,000	13,000,000	11,000,000	(2,000,000)
Total Operating Expenses	1,054,021,000	1,297,586,000	1,254,586,000	(1,297,586,000)
Salaries and Expenses	88,000,000	109,000,000	103,000,000	(6,000,000)
Office of Inspector General	7,700,000	9,000,000	9,000,000	0
AmeriCorps Members Funded	105,000	105,000	97,000	(8,000)