

| Senior Corps | Projects | Participants | Program Funding |
|--------------------------------------|-----------------|---------------------|------------------------|
| Foster Grandparent Program | 7 | 829 | \$3,284,088 |
| Retired and Senior Volunteer Program | 15 | 5,919 | \$1,676,969 |
| Senior Companion Program | 4 | 316 | \$1,015,313 |
| Senior Corps Total | 26 | 7,064 | \$5,976,370 |

| AmeriCorps | Program Sites | Participants ¹ | Education Award ² | Program Funding |
|-------------------------------------|----------------------|----------------------------------|-------------------------------------|------------------------|
| AmeriCorps*State (Competitive) | 12 | 861 | \$2,508,225 | \$6,329,591 |
| AmeriCorps*State (Formula) | 10 | 231 | \$952,475 | \$2,327,599 |
| AmeriCorps*National | 30 | 544 | \$1,385,800 | \$1,932,796 |
| AmeriCorps*VISTA | 50 | 220 | \$1,039,500 | \$2,842,290 |
| AmeriCorps*NCCC | 1 | N/A | N/A | N/A ³ |
| Education Awards Program (National) | 37 | 321 | \$1,516,725 | \$128,400 |
| AmeriCorps Total | 140 | 2,177 | \$7,402,725 | \$13,560,676 |

| Learn and Serve America | Grantees | Participants | Subgrantees | Program Funding |
|--------------------------------------|-----------------|---------------------|--------------------|------------------------|
| K-12 School-Based | 1 | 18,831 | 52 | \$800,526 |
| Higher Education | | 569 | 14 | N/A |
| Learn and Serve America Total | 1 | 19,400 | 66 | \$800,526 |

| Administrative Funds | Program Funding |
|--|------------------------|
| Disability Outreach | \$59,500 |
| Program Development & Technical Assistance | \$168,000 |
| State Commission Administration | \$332,386 |

| | | | | |
|-----------------------------------|------------|---------------|--------------------|---------------------|
| Administrative Funds Total | N/A | \$559,886 | | |
| Program Totals | 167 | 28,641 | \$7,402,725 | \$20,897,458 |

Total Corporation Funding (including Segal AmeriCorps Education Awards) **\$28,300,183**

¹ This figure represents the number of awarded positions available to be filled in the 2008 - 2009 program year. For AmeriCorps*VISTA and the Education Awards Program, this represents the actual number of AmeriCorps members in active service.

² This figure represents the maximum potential value of Segal AmeriCorps Education Awards that can be earned by AmeriCorps members serving in Massachusetts. The award can be used in any state to pay for college, graduate school, vocational training, or to pay back student loans. The education award total is included in total Corporation funding.

³ Massachusetts is served by the AmeriCorps*NCCC campus located in Perry Point, Maryland. In the past year, AmeriCorps*NCCC teams have served on projects in Marion.